

STATEMENT OF PURPOSE

RS19072

Appropriates \$2,145,700 to the Office of State Appellate Public Defender for fiscal year 2010; limits authorized full-time equivalent positions to twenty-one; provides legislative intent on personnel costs; and directs salary reductions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2009 Original Appropriation	21.00	2,318,500	0	0	2,318,500
Office of State Appellate Public Defender					
1. Contract Attorneys	0.00	0	0	0	0
Omnibus 4% Rescission	0.00	(86,700)	0	0	(86,700)
Health Insurance Reduction	0.00	(10,500)	0	0	(10,500)
Additional 2% Rescission	0.00	(43,300)	0	0	(43,300)
FY 2009 Total Appropriation	21.00	2,178,000	0	0	2,178,000
Removal of One-Time Expenditures	0.00	(150,000)	0	0	(150,000)
Additional Base Adjustment	0.00	20,700	0	0	20,700
FY 2010 Base	21.00	2,048,700	0	0	2,048,700
Benefit Costs	0.00	3,100	0	0	3,100
Statewide Cost Allocation	0.00	400	0	0	400
5% Personnel Cost Reduction	0.00	(79,000)	0	0	(79,000)
FY 2010 Program Maintenance	21.00	1,973,200	0	0	1,973,200
Line Items					
Office of State Appellate Public Defender					
1. Salary Parity	0.00	0	0	0	0
2. Additional Staffing	0.00	0	0	0	0
3. Contract Attorneys	0.00	172,500	0	0	172,500
4. Phone Call Charges	0.00	0	0	0	0
FY 2010 Total	21.00	2,145,700	0	0	2,145,700
Chg from FY 2009 Orig Approp	0.00	(172,800)	0	0	(172,800)
% Chg from FY 2009 Orig Approp.	0.0%	(7.5%)	0.0%	0.0%	(7.5%)

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